**Municipio de Caborca**

**Calendario de Ingresos del Ejercicio Fiscal 2020**

| Clave | | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Total** | **419,874,151** | **41,691,783** | **32,282,073** | **32,417,031** | **32,616,596** | **34,356,951** | **34,183,077** | **33,993,420** | **35,659,113** | **37,346,408** | **36,019,047** | **34,658,551** | **34,650,100** |
| | | | | | | | | | | | | | | |
| **1000** | **IMPUESTOS** | **40,469,955** | **12,878,771** | **4,058,648** | **3,647,361** | **2,482,536** | **2,396,772** | **1,713,165** | **1,915,885** | **1,849,062** | **2,454,659** | **2,423,326** | **2,324,885** | **2,324,885** |
| 1100 | IMPUESTOS SOBRE LOS INGRESOS | 2,576,939 | 242,687 | 331,142 | 106,517 | 242,682 | 357,542 | 107,442 | 243,608 | 107,443 | 144,957 | 230,973 | 230,973 | 230,973 |
| 1200 | IMPUESTOS SOBRE EL PATRIMONIO | 37,281,220 | 12,621,509 | 3,653,275 | 3,468,800 | 2,162,279 | 1,974,056 | 1,585,723 | 1,652,277 | 1,644,666 | 2,266,891 | 2,149,542 | 2,051,101 | 2,051,101 |
| 1700 | ACCESORIOS | 611,796 | 14,575 | 74,231 | 72,044 | 77,575 | 65,174 | 20,000 | 20,000 | 96,953 | 42,811 | 42,811 | 42,811 | 42,811 |
| 1800 | OTROS IMPUESTOS | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| **4000** | **DERECHOS** | **26,623,464** | **2,747,338** | **1,208,282** | **2,099,569** | **2,259,217** | **2,294,665** | **1,930,707** | **2,004,264** | **2,037,074** | **2,857,481** | **2,387,717** | **2,398,385** | **2,398,765** |
| 4300 | DERECHOS POR PRESTACION DE SERVICIOS | 26,623,464 | 2,747,338 | 1,208,282 | 2,099,569 | 2,259,217 | 2,294,665 | 1,930,707 | 2,004,264 | 2,037,074 | 2,857,481 | 2,387,717 | 2,398,385 | 2,398,765 |
| | | | | | | | | | | | | | | |
| **5000** | **PRODUCTOS** | **207,400** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **18,031** | **9,059** |
| 5100 | PRODUCTOS DE TIPO CORRIENTE | 207,400 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 18,031 | 9,059 |
| | | | | | | | | | | | | | | |
| **6000** | **APROVECHAMIENTOS** | **12,612,042** | **1,077,400** | **996,510** | **1,032,213** | **1,067,407** | **1,057,506** | **933,237** | **925,896** | **1,146,795** | **1,159,565** | **1,048,504** | **1,083,504** | **1,083,505** |
| 6100 | APROVECHAMIENTOS DE TIPO CORRIENTE | 11,052,503 | 951,735 | 936,817 | 985,144 | 950,948 | 944,948 | 880,282 | 879,876 | 889,702 | 840,950 | 907,367 | 942,367 | 942,367 |
| 6114 | APROVECHAMIENTOS DIVERSOS | 0 | | | | | | | | | | | | |
| 6200 | APROVECHAMIENTOS PATRIMONIALES | 1,559,539 | 125,665 | 59,693 | 47,069 | 116,459 | 112,558 | 52,955 | 46,020 | 257,093 | 318,615 | 141,137 | 141,137 | 141,138 |
| | | | | | | | | | | | | | | |
| **7000** | **INGRESOS POR VENTA DE BIENES Y SERVICIOS(PARAMUNICIPALES)** | **93,613,643** | **6,903,740** | **6,903,740** | **7,576,779** | **7,576,779** | **8,249,818** | **8,249,818** | **8,249,818** | **8,922,856** | **8,249,818** | **7,576,779** | **7,576,779** | **7,576,919** |
| 7200 | INGRESOS DE OPERACIÓN DE ENTIDADES PARAMUNICIPALES | 93,613,643 | 6,903,740 | 6,903,740 | 7,576,779 | 7,576,779 | 8,249,818 | 8,249,818 | 8,249,818 | 8,922,856 | 8,249,818 | 7,576,779 | 7,576,779 | 7,576,919 |
| | | | | | | | | | | | | | | |
| **8000** | **PARTICIPACIONES Y APORTACIONES** | **246,347,647** | **18,066,503** | **19,096,862** | **18,043,078** | **19,212,626** | **20,340,159** | **21,338,119** | **20,879,526** | **21,685,295** | **22,606,854** | **22,564,690** | **21,256,967** | **21,256,967** |
| 8100 | PARTICIPACIONES | 167,823,799 | 11,253,968 | 12,284,329 | 11,230,545 | 12,400,093 | 13,527,626 | 14,525,586 | 14,066,993 | 14,872,762 | 15,794,321 | 15,752,153 | 16,057,711 | 16,057,711 |
| 8200 | APORTACIONES | 78,523,846 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,533 | 6,812,537 | 5,199,256 | 5,199,256 |
| 8300 | CONVENIOS | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | |