Norma para establecer la estructura del Calendario de Ingresos base mensual

Municipio de Caborca

Calendario de Ingresos del Ejercicio Fiscal 2020

Clave		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total	**505,639,416**	**55,197,307**	**48,510,719**	**50,578,999**	**36,759,446**	**38,436,079**	**38,386,775**	**38,627,801**	**40,072,646**	**41,674,020**	**39,960,319**	**38,722,118**	**38,713,187**
1000	**IMPUESTOS**	**47,872,906**	**13,351,607**	**4,597,987**	**4,129,615**	**3,097,059**	**3,017,878**	**2,311,841**	**2,672,433**	**2,501,162**	**3,085,503**	**3,033,283**	**3,038,783**	**3,035,755**
1100	IMPUESTOS SOBRE LOS INGRESOS	2,576,939	242,687	331,142	106,517	242,682	357,542	107,442	243,608	107,443	144,957	230,973	230,973	230,973
1200	IMPUESTOS SOBRE EL PATRIMONIO	36,300,021	12,392,883	3,326,209	3,240,174	2,063,839	1,974,056	1,585,723	1,652,277	1,644,666	2,266,891	2,051,101	2,051,101	2,051,101
1700	ACCESORIOS	611,796	14,575	74,231	92,044	97,575	65,174	0	0	96,953	42,811	42,811	42,811	42,811
1800	OTROS IMPUESTOS	8,384,150	701,462	866,405	690,880	692,963	621,106	618,676	776,548	652,100	630,844	708,398	713,898	710,870
4000	**DERECHOS**	**29,216,180**	**2,700,949**	**1,802,170**	**2,311,417**	**2,362,466**	**2,289,503**	**2,144,927**	**2,471,678**	**2,245,574**	**3,071,731**	**2,599,937**	**2,610,937**	**2,604,891**
4300	DERECHOS POR PRESTACION DE SERVICIOS	29,216,180	2,700,949	1,802,170	2,311,417	2,362,466	2,289,503	2,144,927	2,471,678	2,245,574	3,071,731	2,599,937	2,610,937	2,604,891
5000	**PRODUCTOS**	**1,734,580**	**144,552**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**	**144,548**
5100	PRODUCTOS DE TIPO CORRIENTE	1,734,580	144,552	144,548	144,548	144,548	144,548	144,548	144,548	144,548	144,548	144,548	144,548	144,548
6000	**APROVECHAMIENTOS**	**12,612,042**	**1,077,400**	**996,510**	**1,032,213**	**1,067,407**	**1,057,506**	**933,237**	**925,896**	**1,146,795**	**1,159,565**	**1,048,504**	**1,083,504**	**1,083,505**
6100	APROVECHAMIENTOS DE TIPO CORRIENTE	8,921,025	774,099	759,195	807,522	773,326	767,326	702,660	702,254	712,080	663,328	729,745	764,745	764,745
6114	APROVECHAMIENTOS DIVERSOS	2,131,478	177,636	177,622	177,622	177,622	177,622	177,622	177,622	177,622	177,622	177,622	177,622	177,622
6200	APROVECHAMIENTOS PATRIMONIALES	1,559,539	125,665	59,693	47,069	116,459	112,558	52,955	46,020	257,093	318,615	141,137	141,137	141,138
7000	**INGRESOS POR VENTA DE BIENES Y SERVICIOS(PARAMUNICIPALES)**	**90,801,370**	**6,706,883**	**6,706,881**	**7,351,797**	**7,351,797**	**7,996,713**	**7,996,713**	**7,996,713**	**8,641,629**	**7,996,713**	**7,351,797**	**7,351,797**	**7,351,937**
7200	INGRESOS DE OPERACIÓN DE ENTIDADES PARAMUNICIPALES	90,801,370	6,706,883	6,706,881	7,351,797	7,351,797	7,996,713	7,996,713	7,996,713	8,641,629	7,996,713	7,351,797	7,351,797	7,351,937
						9	1	9		8	60	50		52
8000	**PARTICIPACIONES Y APORTACIONES**	**323,402,338**	**31,215,916**	**34,262,623**	**35,609,409**	**22,736,169**	**23,929,931**	**24,855,509**	**24,416,533**	**25,392,938**	**26,215,960**	**25,782,250**	**24,492,549**	**24,492,551**
8100	PARTICIPACIONES	202,010,668	14,251,708	15,298,423	14,130,487	15,271,968	16,465,730	17,391,308	16,952,333	17,928,737	18,751,759	18,318,046	18,625,082	18,625,087
8200	APORTACIONES	78,961,360	6,846,235	6,846,235	6,846,235	6,846,236	6,846,236	6,846,236	6,846,235	6,846,236	6,846,236	6,846,239	5,249,502	5,249,499
8300	CONVENIOS	42,430,310	10,117,973	12,117,965	14,632,687	617,965	617,965	617,965	617,965	617,965	617,965	617,965	617,965	617,965