*Norma para establecer la estructura del Calendario de Ingresos base mensual*

**Municipio de Caborca**

**Calendario de Ingresos del Ejercicio Fiscal 2020**

| Clave | | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Total** | **505,639,416** | **55,197,307** | **48,510,719** | **50,578,999** | **36,759,446** | **38,436,079** | **38,386,775** | **38,627,801** | **40,072,646** | **41,674,020** | **39,960,319** | **38,722,118** | **38,713,187** |
| | | | | | | | | | | | | | | |
| **1000** | **IMPUESTOS** | **47,872,906** | **13,351,607** | **4,597,987** | **4,129,615** | **3,097,059** | **3,017,878** | **2,311,841** | **2,672,433** | **2,501,162** | **3,085,503** | **3,033,283** | **3,038,783** | **3,035,755** |
| 1100 | IMPUESTOS SOBRE LOS INGRESOS | 2,576,939 | 242,687 | 331,142 | 106,517 | 242,682 | 357,542 | 107,442 | 243,608 | 107,443 | 144,957 | 230,973 | 230,973 | 230,973 |
| 1200 | IMPUESTOS SOBRE EL PATRIMONIO | 36,300,021 | 12,392,883 | 3,326,209 | 3,240,174 | 2,063,839 | 1,974,056 | 1,585,723 | 1,652,277 | 1,644,666 | 2,266,891 | 2,051,101 | 2,051,101 | 2,051,101 |
| 1700 | ACCESORIOS | 611,796 | 14,575 | 74,231 | 92,044 | 97,575 | 65,174 | 0 | 0 | 96,953 | 42,811 | 42,811 | 42,811 | 42,811 |
| 1800 | OTROS IMPUESTOS | 8,384,150 | 701,462 | 866,405 | 690,880 | 692,963 | 621,106 | 618,676 | 776,548 | 652,100 | 630,844 | 708,398 | 713,898 | 710,870 |
| | | | | | | | | | | | | | | |
| **4000** | **DERECHOS** | **29,216,180** | **2,700,949** | **1,802,170** | **2,311,417** | **2,362,466** | **2,289,503** | **2,144,927** | **2,471,678** | **2,245,574** | **3,071,731** | **2,599,937** | **2,610,937** | **2,604,891** |
| 4300 | DERECHOS POR PRESTACION DE SERVICIOS | 29,216,180 | 2,700,949 | 1,802,170 | 2,311,417 | 2,362,466 | 2,289,503 | 2,144,927 | 2,471,678 | 2,245,574 | 3,071,731 | 2,599,937 | 2,610,937 | 2,604,891 |
| | | | | | | | | | | | | | | |
| **5000** | **PRODUCTOS** | **1,734,580** | **144,552** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** | **144,548** |
| 5100 | PRODUCTOS DE TIPO CORRIENTE | 1,734,580 | 144,552 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 | 144,548 |
| | | | | | | | | | | | | | | |
| **6000** | **APROVECHAMIENTOS** | **12,612,042** | **1,077,400** | **996,510** | **1,032,213** | **1,067,407** | **1,057,506** | **933,237** | **925,896** | **1,146,795** | **1,159,565** | **1,048,504** | **1,083,504** | **1,083,505** |
| 6100 | APROVECHAMIENTOS DE TIPO CORRIENTE | 8,921,025 | 774,099 | 759,195 | 807,522 | 773,326 | 767,326 | 702,660 | 702,254 | 712,080 | 663,328 | 729,745 | 764,745 | 764,745 |
| 6114 | APROVECHAMIENTOS DIVERSOS | 2,131,478 | 177,636 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 | 177,622 |
| 6200 | APROVECHAMIENTOS PATRIMONIALES | 1,559,539 | 125,665 | 59,693 | 47,069 | 116,459 | 112,558 | 52,955 | 46,020 | 257,093 | 318,615 | 141,137 | 141,137 | 141,138 |
| | | | | | | | | | | | | | | |
| **7000** | **INGRESOS POR VENTA DE BIENES Y SERVICIOS(PARAMUNICIPALES)** | **90,801,370** | **6,706,883** | **6,706,881** | **7,351,797** | **7,351,797** | **7,996,713** | **7,996,713** | **7,996,713** | **8,641,629** | **7,996,713** | **7,351,797** | **7,351,797** | **7,351,937** |
| 7200 | INGRESOS DE OPERACIÓN DE ENTIDADES PARAMUNICIPALES | 90,801,370 | 6,706,883 | 6,706,881 | 7,351,797 | 7,351,797 | 7,996,713 | 7,996,713 | 7,996,713 | 8,641,629 | 7,996,713 | 7,351,797 | 7,351,797 | 7,351,937 |
| | | | | | | 9 | 1 | 9 | | 8 | 60 | 50 | | 52 |
| **8000** | **PARTICIPACIONES Y APORTACIONES** | **323,402,338** | **31,215,916** | **34,262,623** | **35,609,409** | **22,736,169** | **23,929,931** | **24,855,509** | **24,416,533** | **25,392,938** | **26,215,960** | **25,782,250** | **24,492,549** | **24,492,551** |
| 8100 | PARTICIPACIONES | 202,010,668 | 14,251,708 | 15,298,423 | 14,130,487 | 15,271,968 | 16,465,730 | 17,391,308 | 16,952,333 | 17,928,737 | 18,751,759 | 18,318,046 | 18,625,082 | 18,625,087 |
| 8200 | APORTACIONES | 78,961,360 | 6,846,235 | 6,846,235 | 6,846,235 | 6,846,236 | 6,846,236 | 6,846,236 | 6,846,235 | 6,846,236 | 6,846,236 | 6,846,239 | 5,249,502 | 5,249,499 |
| 8300 | CONVENIOS | 42,430,310 | 10,117,973 | 12,117,965 | 14,632,687 | 617,965 | 617,965 | 617,965 | 617,965 | 617,965 | 617,965 | 617,965 | 617,965 | 617,965 |
| | | | | | | | | | | | | | | |