

**Norma para establecer la estructura del Calendario de Egresos base mensual**

<b>Municipio de Caborca</b>														
<b>Calendario del Presupuesto de Egresos para Ejercicio Fiscal 2022</b>														
<b>Clave</b>		<b>Anual</b>	<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>	<b>Julio</b>	<b>Agosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>
	<b>Total</b>	<b>454,663,788</b>	<b>41,016,424</b>	<b>43,351,323</b>	<b>40,881,615</b>	<b>38,200,039</b>	<b>37,550,511</b>	<b>38,053,497</b>	<b>37,001,484</b>	<b>33,875,991</b>	<b>39,901,114</b>	<b>36,334,964</b>	<b>34,597,174</b>	<b>33,899,648</b>
<b>1000</b>	<b>Servicios personales</b>	<b>193,555,401</b>	<b>16,670,818</b>	<b>15,746,400</b>	<b>16,554,081</b>	<b>15,808,280</b>	<b>16,895,967</b>	<b>15,747,122</b>	<b>16,801,771</b>	<b>13,690,544</b>	<b>19,044,553</b>	<b>15,848,127</b>	<b>14,617,416</b>	<b>16,130,322</b>
1100	Remuneraciones al personal de carácter perm...	102,716,529	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,707	8,559,752
1200	Remuneraciones al personal de carácter trans...	2,509,000	209,080	209,080	209,080	209,080	209,080	209,080	209,080	209,080	209,080	209,080	209,080	209,120
1300	Retribuciones adicionales y especiales	33,197,260	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,427	2,766,563
1400	Seguridad social	35,213,367	3,475,091	2,551,673	3,358,354	2,613,553	3,701,240	2,551,395	3,607,044	494,817	5,849,826	2,652,400	1,422,689	2,935,285
1500	Otras prestaciones sociales y economicas	7,484,245	623,684	623,684	623,684	623,684	623,684	623,684	623,684	623,684	623,684	623,684	623,684	623,721
1700	Pago de estímulos a servidores publicos	12,435,000	1,036,829	1,035,829	1,036,829	1,035,829	1,035,829	1,036,829	1,035,829	1,036,829	1,035,829	1,036,829	1,035,829	1,035,881
<b>2000</b>	<b>Materiales y suministros</b>	<b>32,101,181</b>	<b>3,480,243</b>	<b>2,894,598</b>	<b>3,835,130</b>	<b>2,648,235</b>	<b>2,362,536</b>	<b>2,621,775</b>	<b>2,357,086</b>	<b>2,371,849</b>	<b>2,706,258</b>	<b>2,339,761</b>	<b>2,254,259</b>	<b>2,229,451</b>
2100	Materiales de administracion, emision de doc...	2,230,103	383,851	225,253	212,677	154,925	157,776	155,425	157,775	153,225	159,276	154,665	161,151	154,104
2200	Alimentos y utensilios	709,224	54,636	54,766	60,792	65,266	65,149	59,398	55,806	56,525	62,572	54,327	61,498	58,489
2400	Mat. Y art. De construccion y reparacion	3,364,257	481,800	569,190	513,310	193,205	165,310	431,998	176,605	189,310	161,610	159,405	164,210	158,308
2500	Productos quimicos, farmaceuticos y de laboro...	430,190	36,895	35,545	38,845	35,545	36,845	35,545	36,345	35,045	36,045	34,745	35,045	33,745
2600	Combustibles, lubricantes y aditivos	18,084,787	1,502,289	1,507,773	1,508,793	1,507,773	1,508,293	1,508,313	1,502,793	1,507,773	1,507,793	1,507,773	1,507,793	1,507,628
2700	Vestuario, blancos, prendas de proteccion y art...	2,052,110	374,016	25,366	781,566	290,491	30,216	31,566	30,216	33,641	379,016	30,016	23,016	22,984
2800	Materiales y suministros para seguridad	120,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
2900	Herramientas, refacc y accesorios menores	5,110,510	636,756	466,705	709,147	391,030	388,947	389,530	387,546	386,330	389,946	388,830	291,546	284,193
<b>3000</b>	<b>Servicios generales</b>	<b>58,492,533</b>	<b>4,965,808</b>	<b>4,907,883</b>	<b>5,353,753</b>	<b>5,576,548</b>	<b>4,649,707</b>	<b>5,076,659</b>	<b>4,559,002</b>	<b>4,566,650</b>	<b>4,875,533</b>	<b>4,922,484</b>	<b>4,523,421</b>	<b>4,515,081</b>
3100	Servicios basicos	19,196,312	1,600,809	1,599,809	1,599,809	1,599,809	1,599,809	1,599,609	1,599,609	1,599,609	1,599,609	1,599,109	1,599,109	1,599,613
3200	Servicio de arrendamiento	3,813,022	293,162	299,662	298,030	343,381	428,185	298,030	308,866	344,881	298,305	313,394	293,381	293,741
3300	Serv. Profesionales, cientificos, tecnicos y otro...	12,219,510	1,256,004	973,563	1,091,499	981,814	961,159	1,065,063	971,500	984,313	970,999	1,008,314	985,249	970,033
3400	Servicios financieros, bancarios y comerciales	3,103,555	196,004	208,849	362,849	195,849	195,849	360,849	225,849	220,849	388,849	195,789	195,783	356,187
3500	Serv. De instalacion, reparacion, mtto. Y conse...	10,433,287	743,834	1,003,436	912,836	1,061,853	827,221	1,136,136	815,633	818,033	810,533	817,533	811,033	675,206
3600	Servicios de comunicación social y publicidad	2,492,018	234,417	230,348	218,348	201,073	203,417	203,417	203,417	195,217	201,717	200,217	200,217	200,213
3700	Servicios de traslado y viaticos	711,833	79,441	63,291	64,227	56,291	54,727	69,957	52,791	68,561	60,291	50,291	49,706	42,259
3800	Servicios oficiales	3,842,296	209,971	162,259	445,489	920,812	207,974	166,232	209,971	161,821	367,864	566,471	214,277	209,155
3900	Otros sevicios generales	2,680,700	352,166	366,666	360,666	215,666	171,366	177,366	171,366	173,366	177,366	171,366	174,666	168,674
<b>4000</b>	<b>Transferencias, asignaciones, subsidios y otra...</b>	<b>112,017,519</b>	<b>9,281,939</b>	<b>9,309,439</b>	<b>9,314,439</b>	<b>9,309,439</b>	<b>9,309,439</b>	<b>9,314,439</b>	<b>9,309,439</b>	<b>9,314,439</b>	<b>9,314,439</b>	<b>9,314,439</b>	<b>9,309,439</b>	<b>9,616,190</b>
4100	Transferencias internas y asignaciones al secto...	109,024,019	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,058,939	9,375,690
4400	Ayudas sociales	2,993,500	223,000	250,500	255,500	250,500	250,500	255,500	250,500	255,500	255,500	255,500	250,500	240,500
<b>5000</b>	<b>Bienes muebles, inmuebles e intangibles</b>	<b>13,806,175</b>	<b>4,459,843</b>	<b>6,163,719</b>	<b>1,506,100</b>	<b>550,600</b>	<b>37,100</b>	<b>1,008,913</b>	<b>32,100</b>	<b>1,600</b>	<b>40,600</b>	<b>1,600</b>	<b>1,600</b>	<b>2,400</b>
5100	Mobiliario y equipo de administracion	807,377	269,538	325,439	72,100	20,600	37,100	2,700	32,100	1,600	40,600	1,600	1,600	2,400
5200	Mobiliario y equipo educacional y recreativo	357,305	245,305	48,000	34,000	30,000	0	0	0	0	0	0	0	0
5300	Equipo e instrumental medico y de laboratorio	0	0	0	0	0	0	0	0	0	0	0	0	0
5400	Vehiculos y equipo de transporte	9,145,000	3,695,000	3,650,000	300,000	500,000	0	1,000,000	0	0	0	0	0	0
5600	Maquinaria, otros equipos y herramientas	2,712,743	0	1,606,530	1,100,000	0	0	6,213	0	0	0	0	0	0

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5900	Activos intangibles	783,750	250,000	533,750	0	0	0	0	0	0	0	0	0	0
<b>6000</b>	<b>Inversion publica</b>	<b>27,652,870</b>	<b>571,324</b>	<b>2,753,008</b>	<b>2,753,008</b>	<b>2,753,008</b>	<b>2,753,008</b>	<b>2,753,010</b>	<b>2,421,684</b>	<b>2,421,684</b>	<b>2,421,684</b>	<b>2,421,684</b>	<b>2,415,345</b>	<b>1,214,423</b>
6100	Obra publica en bienes de dominio publico	27,652,870	571,324	2,753,008	2,753,008	2,753,008	2,753,008	2,753,010	2,421,684	2,421,684	2,421,684	2,421,684	2,415,345	1,214,423
6200	Obra publica en bienes propios	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>7000</b>	<b>Inversiones financieras y otras provisiones</b>	<b>50,000</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,167</b>	<b>4,163</b>
7900	Provisiones para contingencias y otras erogac	50,000	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,163
<b>9000</b>	<b>Deuda publica</b>	<b>16,988,109</b>	<b>1,582,282</b>	<b>1,572,109</b>	<b>1,560,937</b>	<b>1,549,762</b>	<b>1,538,587</b>	<b>1,527,412</b>	<b>1,516,235</b>	<b>1,505,058</b>	<b>1,493,880</b>	<b>1,482,702</b>	<b>1,471,527</b>	<b>187,618</b>
9100	Amortizacion de la deuda publica	15,061,734	1,357,873	1,358,465	1,359,061	1,359,661	1,360,265	1,360,874	1,361,486	1,362,103	1,362,724	1,363,350	1,363,983	91,889
9200	Intereses de la deuda	1,926,375	224,409	213,644	201,876	190,101	178,322	166,538	154,749	142,955	131,156	119,352	107,544	95,729